FINANCIAL

GOVERNMENT OF HIS HIGHNESS

STATEMENT OF RECEIPTS AND PAYMENTS

[In Thousands of Rupees]

Major Head No.	Revenue	July		To end of July		Budget, 1947-48	Whole year	
		1947-48	1946-47	1947-48	1946-47		Additional grants sanctioned for working expenses, etc., during 1947-48	Actuals, 1946-47
I	Land Revenue	1,53	78	...	...	1,12,99	...	...
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	—2	...	...	...	33,01	...	...
	(2) Other Forest Revenue ...	4,01	2,85	...	...	36,44	...	...
	Total (1) and (2) ...	3,99	2,85	...	...	69,45	...	...
III	Excise	12,23	15,05	...	...	1,64,00	...	...
IV	Income-Tax	16,94	47	...	...	1,02,81	...	...
IV-A	Miscellaneous Taxes...	32	72	...	...	60,79	...	...
V	Stamps	3,34	3,14	...	...	34,77	...	...
VI	Registration	70	68	..	...	6,00	...	...
VII	Assigned Tract Revenue	...	...	...	...	93,06	...	...
VIII	Mining Revenue	1,13	99	...	...	12,66	...	...
VIII-A	Duty on Gold	6,07	18,13	...	...	19,00	...	...
IX	Interest	9,09	10,19	...	...	73,77	...	...
X	Scientific and Miscellaneous Departments.	6	1	...	...	42	...	...
XI	Pensions and Allowances	7	7	..	...	95	...	...
XII	Stationery and Printing	10	16	...	...	45	...	...
XIII	Miscellaneous	17	14	...	...	17,80	...	...
XIV	Courts of Law	28	—22	..	...	3,08	...	...
XV	Jails	...	...	..	...	2	...	...
XVI	Police	4	6	..	...	46	...	...
XVII	Medical	33	23	...	...	2,72	...	...
XVIII	Public Health	6	8	..	...	57	...	...
XIX	Civil Works	14	19	...	...	2,09	...	...
XX	Education	44	53	...	...	5,36	..	...
XXI	Agriculture, Veterinary and Horticulture	23	11	...	...	1,17	...	...
XXII	Industries and Commerce	45	16	...	...	1,00	...	...
XXIII	Army	5	7	...	...	45	...	...
XXIV	Railways—Net Receipts	...	...	...	...	49,90	...	...
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—30	—7	...	...	4,92	...	...
XXV-A	Hydro-Electric Works—Net Receipts ...	5 92	6,40	...	...	73,82	...	...
XXVI	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	3,50	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	13	10	...	..	90	...	...
XXIX	Industrial Works—Profits	—2	51	...	...	8,26	...	...
XXX	Chamarajsagar and Water Works (Net Receipts).	1,19	69	...	...	4,80	...	...
	Total Revenue ...	66,63	62,24	...	...	10,16,46	...	...
	Acreage Contribution from Irwin Canal Area.	27	—1	...	...	7,75	...	...
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	...	...	...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Commutation of Pensions	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	...	...	...	...	...
	Investment Account (Net) ...	25,00	1,00	...	...	6,06,35	...	...
	Debt (Net)	...	...	...	...	...	...	...
	Local and Other Funds (Net)	35,67	30,34	...	...	12,58	...	...
	Remittances (Net)	...	18,37	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	1,35,28	14,12	...	...	1,13,01	...	...
	Miscellaneous	...	...	...	...	...	...	..
	Total Receipts ...	2,62,85	1,26,06	...	...	17,56,11	...	...
	Opening Balance ...	2,79,67	3,00,25	...	...	1,35,84	...	...
	Total ...	5,42,52	4,26,31	..	...	18,91,95	...	...

BANGALORE,
Dated 8—10*th October* 1947.

DEPARTMENT

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF JULY 1947 (In Thousands of Rupees.)

Major Head No.	Expenditure	July		To end of July		Budget, 1947-48	Additional grants sanctioned during 1947-48	Actuals 1946-47
		1947-48	1946-47	1947-48	1946-47			
1	Land Revenue	1,84	1,98	...	...	33,89	...	...
2	Forest	93	89	...	...	20,59	...	...
3	Excise	27	34	...	...	4,63	...	...
3-A	Income-Tax	9	8	...	...	1,62	...	...
3-B	Miscellaneous Taxes	10	9	...	...	1,62	...	...
4	Stamps	8	7	...	...	2,03	...	...
5	Registration	15	16	...	...	2,08	...	...
7	(i) Supervision of Mines ...	3	3	...	...	41	...	...
	(ii) Other Charges	14	18	...	...	2,70	...	...
8	Sinking Fund	...	...	...	...	16,78	...	...
9	Interest on Debt and Other Obligations	3,78	75	...	...	33,02	...	...
11	Palace (Excluded)	6,00	5,75	...	...	28,25	...	...
12	General Administration	2,53	3,33	...	...	24,85	...	...
13	Muzrai Institutions	1,97	1,97	...	...	3,81	...	...
14	Scientific and Miscellaneous Departments	13	18	...	...	1,76	...	...
15	Pensions and Allowances (Excluded) ...	2,81	3,79	...	...	32,38	...	...
16	Stationery and Printing	9	—14	...	...	7,78	...	...
17	Miscellaneous	29	14	...	...	4,16	...	...
18	Courts of Law	1,19	1,08	...	...	13,98	...	...
19	Jails	66	16	...	...	3,60	...	...
20	Police	2,80	1,98	...	...	47,85	...	...
21	Medical	49	88	...	...	87,96	...	...
22	Public Health	63	56	...	...	10,61	...	...
23	Irrigation Works...	1,56	1,80	...	...	48,73	...	...
24	Civil Works	1,2	89	...	...	32,29	...	...
24-A	Communications	2,2	2,19	...	...	48,47	...	...
25	Economic Conference	4	10	...	...	64	...	...
26	Education	44,66	39,93	...	...	1,61,07	...	...
27	Agriculture	1,12	48	...	...	10,16	...	...
27A	Veterinary	35	21	...	...	12,81	...	...
27B	Horticulture	17	15	...	...	2,96	...	...
27C	Sericulture	14	—2	...	...	3,34	...	...
28	Industries and Commerce	89	32	...	...	8,06	...	...
29	Co-operative Societies	15	13	...	...	2,44	...	...
30	Grants for Public Improvements ...	33	29	...	...	78,18	30	...
31	Army	3,84	3,75	...	...	67,62	...	...
32	Subsidy to British Government (Excluded).	...	...	...	...	19,57	...	...
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). (1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	10,53	4,89	...	...	1,81,34	...	...
33	Famine Relief	5	35	...	...	...	...	...
35	Miscellaneous Railway Expenditure ...	...	...	...	...	13	...	...
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	10	...	...
	Contributions to Funds ...	...	...	...	...	60,92	...	...
	Deduct—Expenditure met from Funds	...	...	...	...	1,13,80	...	...
	Total Net Expenditure met from Revenue.	94,30	80,21	...	...	10,13,19	...	...
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways ...	...	...	...	...	76,35	...	...
38	Krishnaraj Sagar Irrigation Works ...	54	63	...	...	16,40	...	...
38-A	Hydro-Electric Works ...	3,57	2	...	...	3.52,73	...	...
38-B	Irrigation Works not met from Revenue.	1,02	...	...	...	35,00	...	...
39	Industrial and other Works ...	32	87	...	...	48,66	...	...
40	Iron and Steel Works and Cement Plant	...	...	...	...	90,25	...	...
41	Food Supply Department Transactions not met from Revenue.	1,13,05	...	...	...	...	...	...
	Total ...	1,18,50	1,52	...	...	6,19,89	...	...
	Commutation of Pensions ...	...	...	...	...	...	...	...
	Extraordinary Expenditure ...	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	...	...	...	...	...	...
	Debt (Net)	...	...	...	...	...	...	...
	Local and other Funds (Net) ...	...	...	...	...	...	...	...
	Remittances (Net)	42,89	...	...	...	...	...	...
	Other Debt Head Transactions (Net)...	1,21,47	34,83	...	...	1,57,15	...	...
	Total Disbursements ...	3,76,66	1,16,86	...	...	17,69,73	...	...
	Closing Balance ...	1,65,86	3,09,95	...	...	1,22,22	...	...
	Total ...	5,42,52	4,26,81	...	...	18,91,95	...	...

V. T. SREENIVASAN.
Comptroller.